

Workshop Priory C of E Primary Academy

PE and Sports Funding Plans – 2023/24 academic year

Key achievements to date:	Areas for further improvement and baseline evidence of need:
<p>Nottinghamshire Sporting School of the Year 2015 Multiple participation in local, district and regional sports events School Games Platinum Award (3rd revalidation)</p>	<p>Achieve all the criteria required to retain the Platinum School Games Mark for a 5th time.</p> <p>Develop further opportunities for ALL children to participate in a high-quality sports club (financial deprivation is a barrier to accessing external clubs)</p> <p>Continue to support organised games as part of lunchtime and after-school activity</p> <p>Continue to provide opportunities for inter-school competition, away from the core PE curriculum</p>
Meeting national curriculum requirements for swimming and water safety	Please complete all of the below:
<p>What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres? N.B. Even though your children may swim in another year please report on their attainment on leaving primary school.</p>	<p>80% (24/30)</p>
<p>What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?</p>	<p>80% (24/30)</p>
<p>What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?</p>	<p>80% (24/30)</p>
<p>Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?</p>	<p>No</p>

Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Academic Year: 2023/24		Total fund allocated: £17,750		Date Updated: 01/09/2024	
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school					Percentage of total allocation: 53%
School focus with clarity on intended impact on pupils :	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:	
Provide an organised lunchtime and after-school sports provision where more children can elect to join in with high quality physical activity in their own time.	<ul style="list-style-type: none"> ✓ Identify and employ staff members and external coaches to run the provision ✓ Ensure provision is appropriately resourced ✓ Run sessions daily, where the weather permits ✓ Keep logs of participants 	£7,700 for lunchtimes £1,755 for after-school clubs Total = £9,455	Clubs planned and delivered. Participation rates very high across all groups of pupils.		
Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement					Percentage of total allocation: 6%
School focus with clarity on intended impact on pupils :	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:	
Provide rewards for participation in clubs and sports events, and award excellent outcomes with trophies and medals, to increase motivation and participation	<ul style="list-style-type: none"> ✓ Decide which levels of participation merit awards ✓ Present awards as planned 	£500	Participation certificates awarded weekly in Good News Assembly Awards distributed at end of year for sport, including separate awards for boys and girls	Consider a continuation of this approach.	

Retain the Platinum School Games Award	In addition to all other activity: <ul style="list-style-type: none"> ✓ Complete the required Case Study and submit for approval ✓ Complete the annual School Games Audit 	£500 Total - £1,000	Annual School Games Audit completed Retained yet again! Confirmation received 19 th June 2024.	Continue to maintain this very high standard.
Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation: 2%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Purchase the Striver PE scheme <i>in order to refine and focus teaching to ensure sequenced learning.</i>	<ul style="list-style-type: none"> ✓ Purchase the scheme and user licence ✓ Map and produce the planning 	£350 for scheme Total - £350	Lessons are being planned using the resources. Class teachers are now responsible for delivering additional elements of the Striver curriculum, such as Yoga, Mindfulness and Nutrition.	Continuation of current processes Quality Assurance of delivery of new elements of PE curriculum by class teachers
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation: 19%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Through the Bassetlaw Sports Partnership, <i>ensure participation in the vast majority of events in the annual programme</i> Planning time and supply cover for children taking part in sporting opportunities, so that <i>at least 25 organised events have been attended by Priory children in the academic year</i>	<ul style="list-style-type: none"> ✓ Use the annual planner to identify and arrange participation ✓ Use planning time to co-ordinate events and risk assess using the school procedures ✓ Ensure that at least 25 events have been identified and organised 	£495 5 hours per week in given to planning such events, writing risk assessments and accompanying pupils to events @ £15ph - £2925 Total - £3420	<ul style="list-style-type: none"> ✓ 38 events attended relating to Sport and Dance ✓ A diverse range of sports encountered, including (to name a few): Trampoline, Rugby League and Boccia 	Consider continuation of this strong partnership

Key indicator 5: Increased participation in competitive sport				Percentage of total allocation:
				14%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Provide travel to events at an affordable and sustainable level to school funds <i>so that more children can participate</i>	<ul style="list-style-type: none"> ✓ Use the school's minibus booking system to plan for events ✓ Ensure vehicles are serviced/taxed/MOT and have the appropriate Section 19 permit ✓ Ensure vehicles are appropriately fuelled ✓ Provide training for staff wishing to gain the minibus driving test certificate ✓ Arrange tests for those staff ✓ Utilise staff for occasional driving requirements 	Total - £3700	<p>Travel has been possible to all events planned, giving access to the vast array of opportunities listed in KI4.</p> <p>All services, insurances and road taxes remain up to date. Some repairs have been required as a result.</p> <p>A range of staff members have provided their driving for these visits and are all appropriately qualified/ensured</p>	Consider the lifespan of the minibuses and make a longer-term plan for their succession.

Funds currently Allocated

£17,750